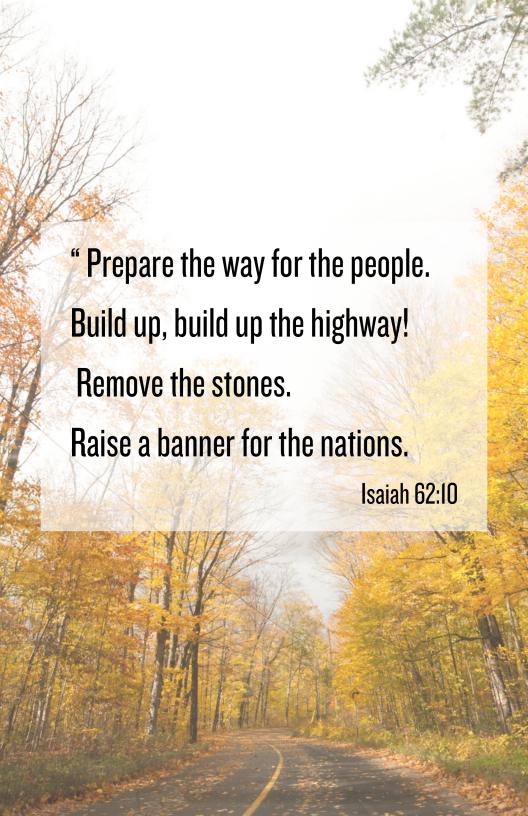




Oceanside Community Church



Dear Church.

This year we're celebrating 60 years as a church. Six decades of serving our community — wow!

Over those 60 years, people have made tremendous sacrifices that are still bearing fruit today. Because those before us looked beyond themselves, paving the way for future generations, people are still being reached for Jesus in the Oceanside area.

Through their faith and financial sacrifice, they purchased land, built and sold buildings, and pretty much gutted the entire building we are in today and rebuilt the inside from scratch!

Because of them, we are blessed today, and more importantly, our community is being blessed and reached for Jesus through all the resources God has given us.

And now, we want to be a part of leaving a legacy for another 60 years should the Lord wait to return. We want to have foresight of what is possible the way those before us did. We want to dream big because God's heart is big. We never want to be satisfied with the status quo because the time is short and there's always more people to be reached.

Through the significant growth of the past 5+ years at the church, our main financial investment has been in staffing rather than our building or facility. We felt this was the right approach as it prioritized people, such as children and youth, over having a "nice" facility.

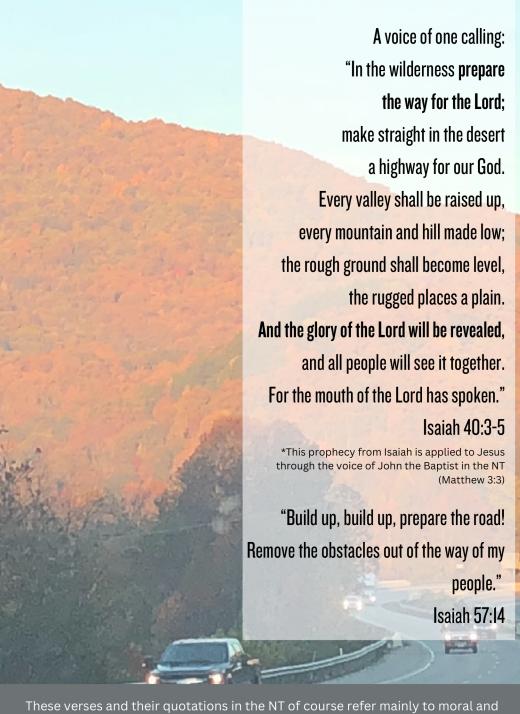
This church has been mainly a solo pastorate and one-staff church for its entire history until recently. We now have 7 office staff, including 6 pastors (3 full time). And the evidence is that this approach has worked as we've continued to experience rapid growth.

However, because that investment in people and ministries has worked, our facility is now being pushed to the limits and experiencing more use than ever. Therefore, it is time to invest in our facility and property, not out of a desire to have a grand space, but out of necessity to continue to do what we're doing, to reach more people, and to dream toward the future.

We're so excited for the future of this church. We believe God has strategically placed us in a visible location, essentially in the exact center of the Oceanside communities we serve. And so we want to be good stewards of what God has given us and maximize every ounce of potential our property and facility has to reach people for Jesus.

Thanks for joining us in "paving the way" for future generations! Joseph & Hannah

Joseph Grotto (arrah) itko



spiritual preparation, but the connection to and imagery of physical space cannot be ignored: smoothing out rough ground, building up the road, and removing physical obstacles that would distract from or interfere with the main attraction—the glory of the Lord revealed through Jesus!

So who or what are we "paving the way" for through this campaign? First and foremost, the glory of God as revealed through Jesus.

But we want to see **as many people as possible** experience and be exposed to the glory of God and the beautiful presence of Jesus, and especially the next generation of Islanders. We don't want there to be any obstacles, rough ground, rugged places, or anything else in the way.

Rather, we want a smooth highway of access so that "all people will see together" (Isaiah 40:5) the glory of God.

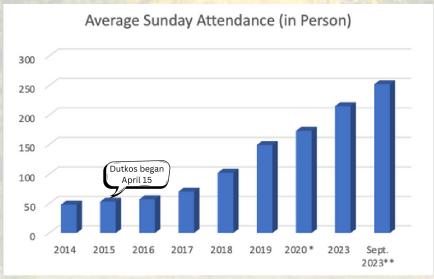
We must "Pave the Way" for future generations to have a space and place to hear the good news of Jesus and be transformed by his presence.



So why now for this campaign?

The recent growth of the church and our outreach ministries has exposed some "obstacles" that need to be removed to "prepare the way" for more people.

First . . .Consider the consistent growth of the church over the last 7+ years.



^{*} Pre-COVID shutdown (Jan-Mar.). 2021-22 in-person attendance limited by restrictions

5x as many people (or 400% growth!) since 2014.

^{**} First two Sundays of September

Second ...

Consider the increased use of our facility.

2016-17:

Building used mostly only on Sundays (usually no kids except the Dutko kids).

Facility mostly closed during the week.

Here's a normal week now at Oceanside:

Sunday

9 & 11 am services (250+)

Errington Breakfast Prep

Evening Events (Muffins, Worship nights)

Monday

Addiction Support Group (Evening)

Tuesday

Staff Prayer/Meeting

Support Group

Errington Breakfast Prep

Youth (Evening)

Wednesday

Life Groups (Evening) Preteens (Evening, Monthly)

Thursday

Good Food Dist. (70+ families) Support Group (Seasonal)

Music Practice (Evening)

Friday

Support Group (Seasonal) (Evening)

About **500** different people come through our building each week

About **10x** as many people in one week than just 5 years ago

Close to half of those people are non-church people

From 2001–2014 (pre-Dutkos) the church averaged 66 people on Sunday. We are currently averaging over 250.

We expect to pass the 300 threshold on a Sunday this Fall. Therefore, we cannot operate the same way the church did in the past. We must pave the way for more people!

4 "Phases" or Priorities for the Pave the Way Campaign.

Phase One Outside Parking Lot & Safety Improvements (2023)

Goals

- 1. Create a more hospitable and welcoming first impression
- 2. Increase safety (especially at night & in inclement weather) for cars and people through clear parking direction, speed bumps, signage, lighting
- 3. Increase accessibility for people with disabilities
- 4. Increase capacity of the lot through better parking organization
- 5. Reduce annual maintenance time and cost of gravel replacement, grass encroachment, and potholes

Projects

- 1. Paving of front/back lots
- 2. Line painting of parking stalls, no parking zones, etc.
- 3. Installation of parking curbs and speed bumps
- 4. Additional outdoor lighting
- 5. Minor landscaping improvements (rocks, mulch, wood installations and painting)

Approximate Cost of Phase One: \$200,000





Phase Two Meeting Space Improvements (2024)

Goals

- Create a warm, hospitable environment that reduces obstacles and fosters space for worship and experiencing the presence of God
- 2. Reduce sound and noise issues
- 3. Improve the experience of livestream worshippers and especially pre-Christian seekers

Projects

- 1. Multipurpose room lighting and aesthetic improvements
- 2. Sound panels in MPR and sanctuary
- 3. New chairs, carpet, and painting in sanctuary (and possibly lobby)
- 4. Additional lighting improvements (platform) and second livestream camera

Approximate Cost of Phase Two: \$100,000

Phase Three Washroom Renovation (2024 or 2025)

Goals

- Increase overall capacity of washrooms to meet demand and be "legal" and up to code
- 2. Aesthetic improvements
- 3. Improve handicap accessibility and family experience

Projects

- 1. Full renovation and overhaul of current space
- 2. Additional stalls
- 3. Potential addition of family/accessible washroom

Approximate Cost of Phase Three: Unknown, but estimate \$350,000

...For Future Generations to Know Jesus

Phase Four Next Generations Ministries (2025 onward)

Goals

- 1. Expand reach and capacity for kids and youth spaces
- 2. Invest additional staffing in Next Generation ministries

Projects

- 1. Expansion of kids and youth spaces. Possibilities include adding on, additional second floor, modular building(s), or conversion of existing rental properties (pre-school/daycare)
- 2. Hire another full-time staff to separate portfolios for kids/preteens and youth/young adults

Approximate Cost of Phase Four: Unknown, but estimate \$350,000

Total Pave the Way Expenses: \$1,000,000



How can you Pave the Way for future generations to experience the glory of God?

Our goals

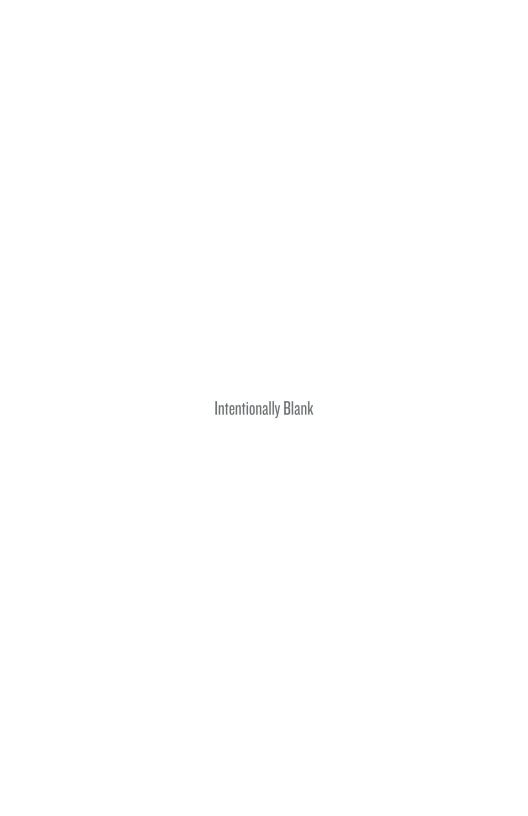
For 2023

- 1. Raise & Receive \$200,000+ of designated funds (above normal tithe & offerings) to cover and complete Phase One and be in position to move to Phase Two
- 2. Secure additional commitments for \$100,000+ for 2024

For 2024

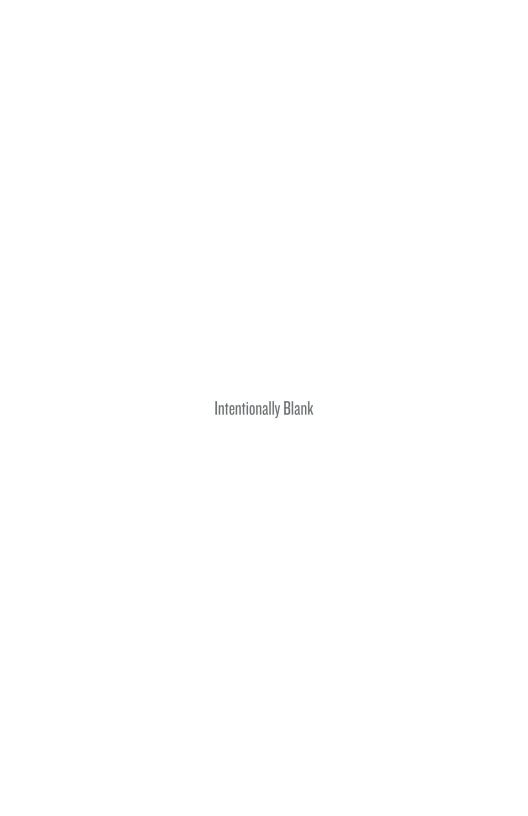
- 1. Raise & Receive \$200,000+ to complete Phase Two and be in position to move to Phase Three
- 2. Finish campaign with at least \$500,000 raised or committed

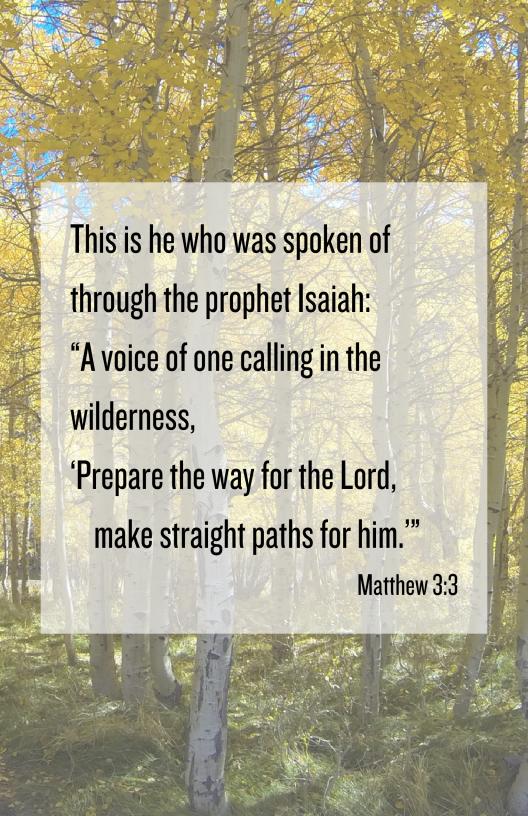
Please prayerfully consider what you can give in 2023 and potentially commit to give in 2024 by using the enclosed commitment form.



Name (optional)	
Above my regular tithes and giving, I commit to the help, in order to Pave the Way for future generations.	<u>.</u>
Amount already given to the campaign this year:	
In addition, by the end of 2023 I plan to give:	
In faith, in 2024 I commit to giving:	
Total giving commitment:	
"Droporo the way for the people" (I	saiah (20.10)
"Prepare the way for the people" (I:	
Name (optional)	Dave the Way
	Pave the Way
Name (optional) Above my regular tithes and giving, I commit to the	Pave the Way
Name (optional) Above my regular tithes and giving, I commit to the help, in order to Pave the Way for future generations.	Pave the Way
Name (optional) Above my regular tithes and giving, I commit to the help, in order to Pave the Way for future generation and already given to the campaign this year:	Pave the Way

"Prepare the way for the people" (Isaiah 62:10)







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